

# Missouri Kidney Program

*University of Missouri Health System*

- **Annual Report FY14/15**

# MoKP Mission & Goals:

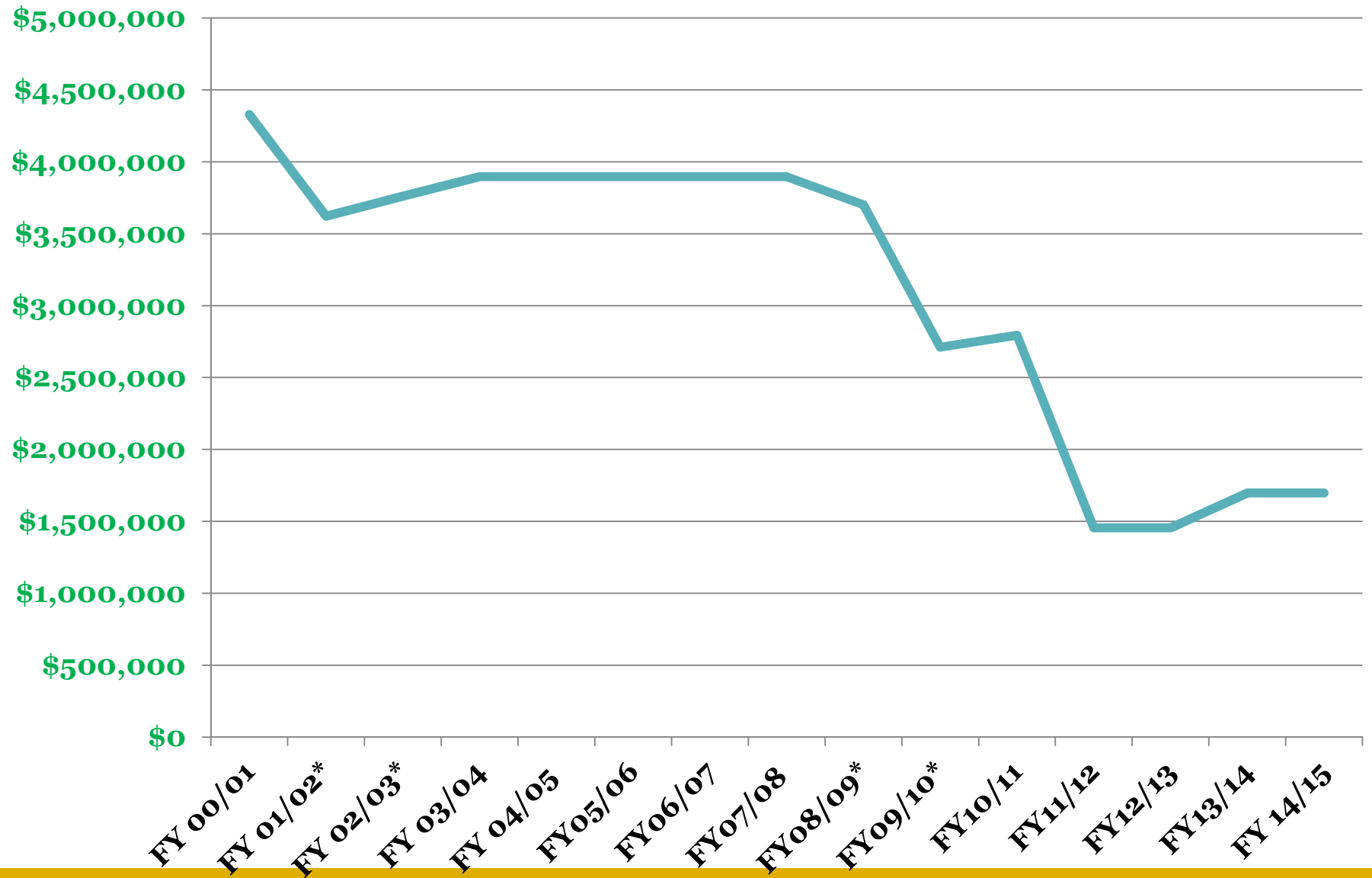


- To help to meet the educational needs and to promote the physical and mental well-being of eligible Missouri residents with Chronic Kidney Disease
  - To advocate for policies that ensure no Missourians is denied treatment for kidney failure because of inability to pay.
  - To provide financial help to defray the in-direct medial expenses
  - To provide CKD education and increase public awareness of CKD and organ donation
  - To promote efforts to delay the onset of CKD



**MoKP's FY 14/15**  
**Total State Appropriation**  
**=\$1,695, 000**

## MoKP Appropriation History : FY 2000-2015



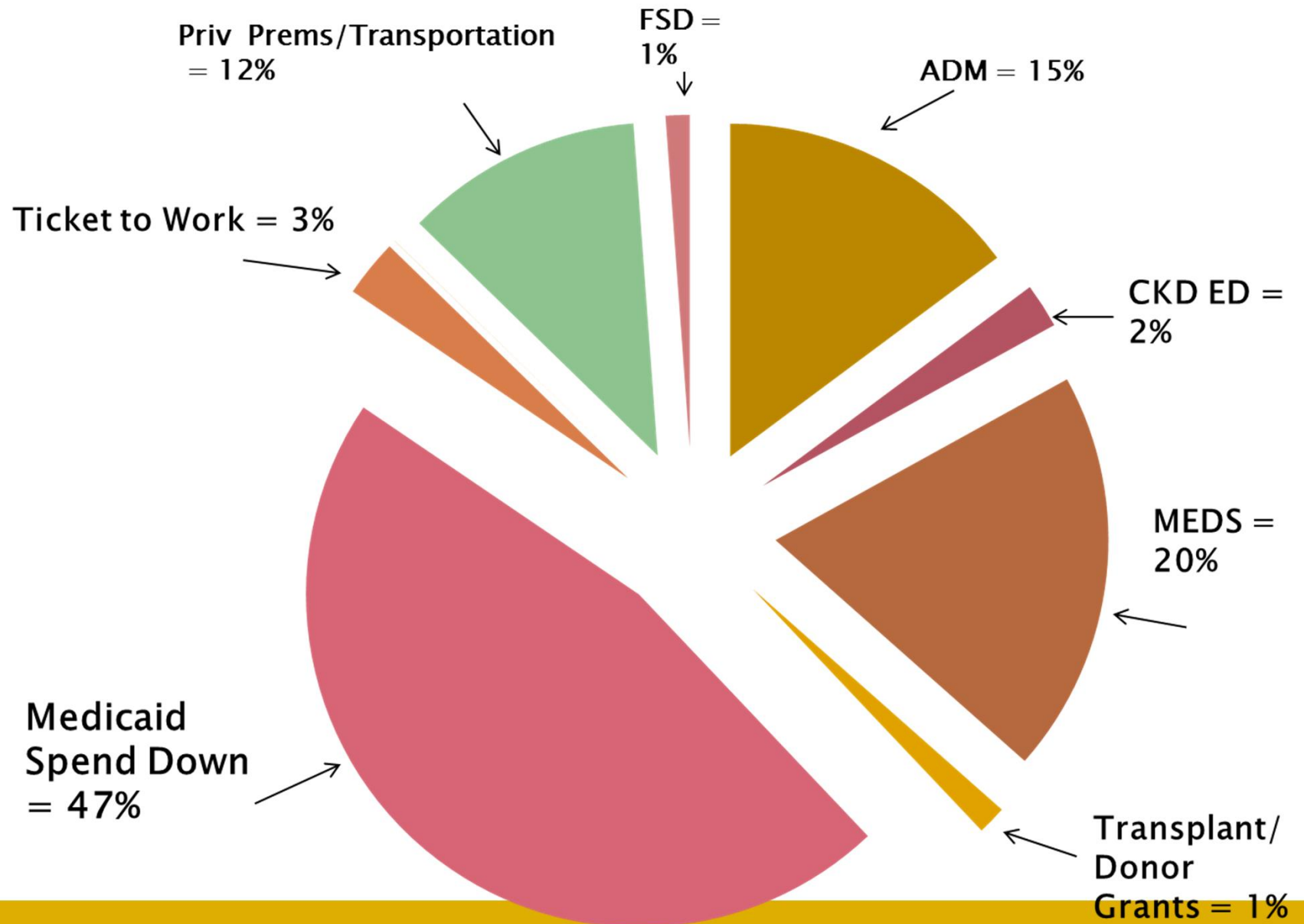
# Demographics of MoKP Clients:

FY15



- 1,448 patients assisted (13% of all MO ESRD pts.)
- ALL low income (<150 % FPL for dialysis; < 250% FPL for transplant)
- 36% transplant patient
- 64% dialysis patients
- Gender: 54% male; 46% female
- 75% urban
- 164 dialysis or transplant facilities

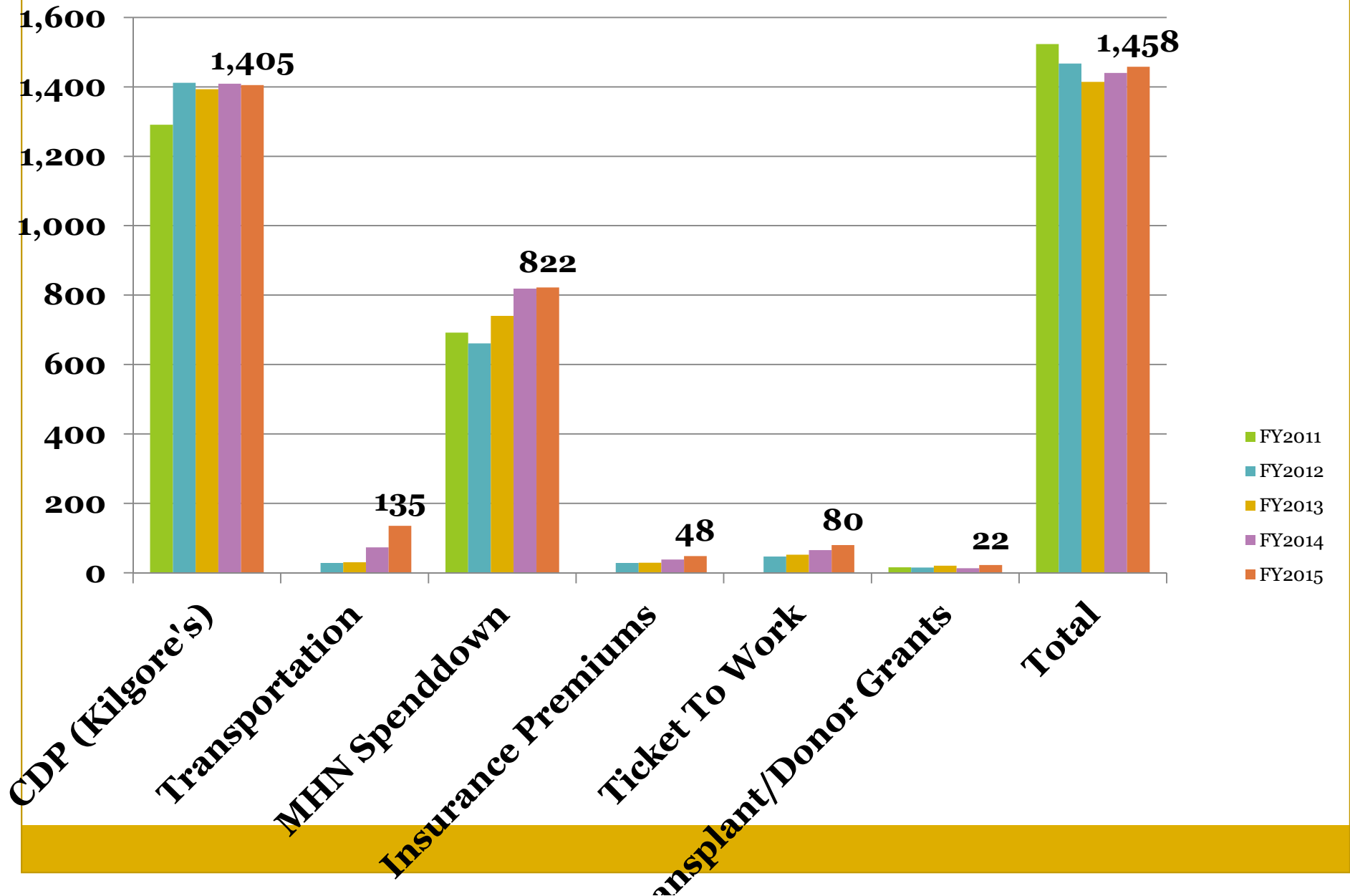
# MoKP Budget Expenditures FY14/15



## Average Patient Assistance in FY15

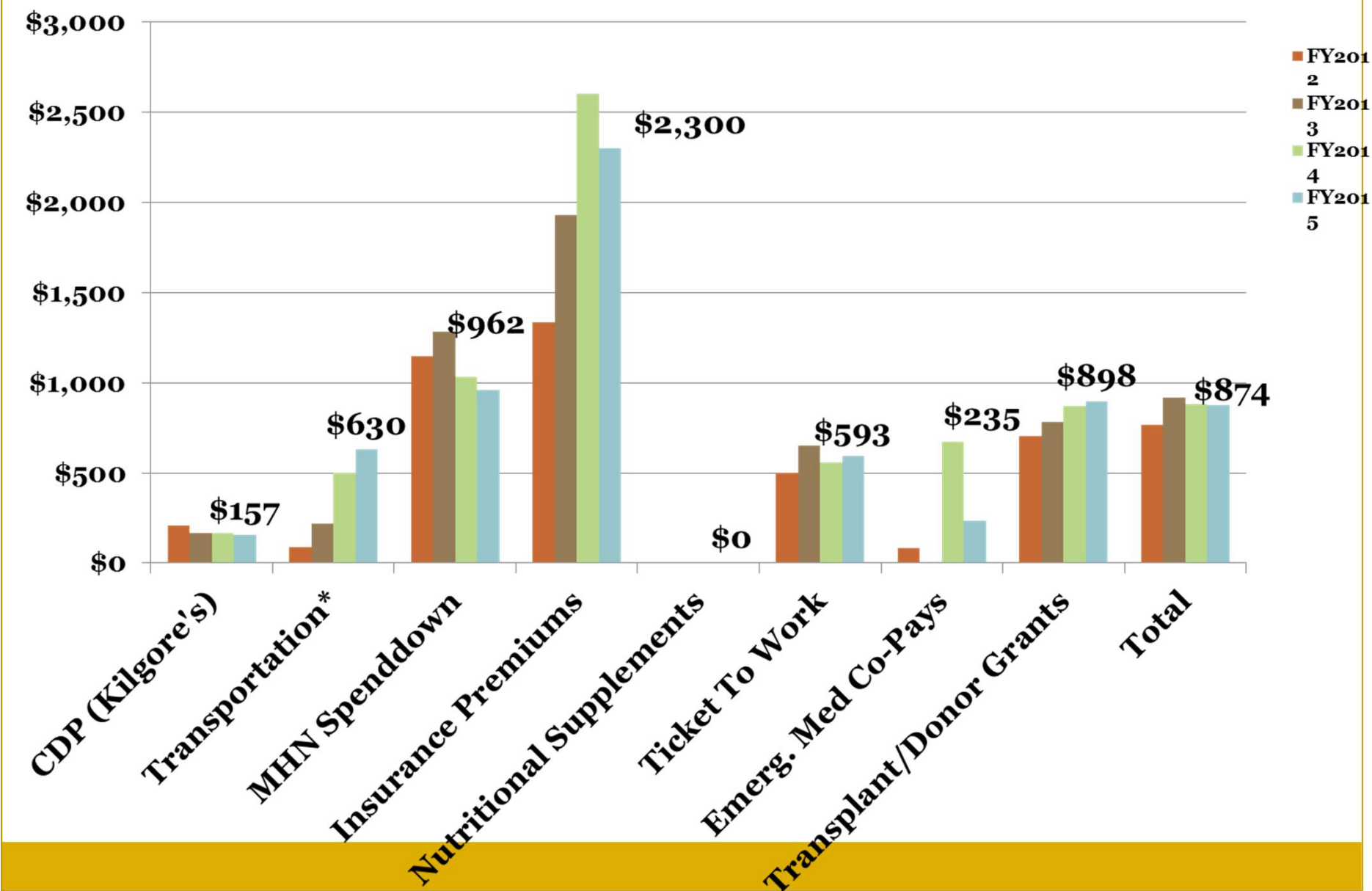
Assistance	# of Patients assisted	Average cost \$
Medications	1,405	\$157
Transportation	135	\$630
Private Insurance Premiums	48	\$2,300
Medicaid Spend Down	822	\$962
Ticket To Work	80	\$593
Transplant or Donor Grant	22	\$898
Emergency Medications	3	\$235
<b>Total</b>	<b>1,458</b>	<b>\$874</b>

## MoKP Patient Count by Category: 2011-2015





## MoKP Expenditures per Pt. by category: 2011-2015



# Research Opportunities:



- HRSA's—Social and Behavioral Interventions to Increase Solid Organ Donation
  - “Improving Low-Income ESRD Patients’ Transplant Knowledge: A Case Management Trial”
- CKD Educational Awards:
  - Gold = \$2,000 (9 awarded; 4 still pending)
  - Silver = \$500 (13 awarded)



# CKD Education



- CKD Prevention and Awareness
- Patient Education Program (PEP) Classes
  - Offer free group learning of unbiased information, and best practices
  - Topics: Kidney info, Dietary, Finances & Coping, all treatment options.
  - Professional Speakers
  - Patient Speakers
  - Classes located in STL areas, KC areas and Central MO

# THANKS

- To Staff
- To Social Workers
- To Advisory Council

*Thank You*

*Obrigado!*

*Gracias*

*Grazie*

*Merci*

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