Missouri Kidney Program 2013 ANNUAL REPORT



UNIVERSITY of MISSOURI HEALTH SYSTEM

MISSOURI KIDNEY PROGRAM

SCHOOL OF MEDICINE

2012-2013: Stabilizing After the Storm

During FY12-13 the Missouri Kidney Program patients, staff and the kidney community were adjusting to the severe downsizing that occurred in May of 2011. We spent most of this year with a deer-in-headlight freeze, wondering when and where the next budget cut would occur. Somehow we eventually adjusted to our marginal status, and survived the year.

However, we did feel and hear the patient and social workers concerns about the newly reduced MoKP benefits. In addition, the continued changes with MO Healthnet Spend Down policies resulted in a negative impact on our patients and providers. Many hours were spent in Jeff City, advocating for the needs of the low-income chronic kidney patient. We had a solid letter-writing campaign, great turnout at the Kidney Day at the Capitol on March 28, 2013, and our voices were heard.

I am pleased to say MoKP is facing a brighter future in FY2013-14, even with a small state budget increase. We have also been recently awarded 2 grants, so with the busy implementation of these new projects, the FY2012-13 Annual Report will only be a short summary. Please contact me if more details are needed.

Respectively,

Leanne Peace, MSW, MHA

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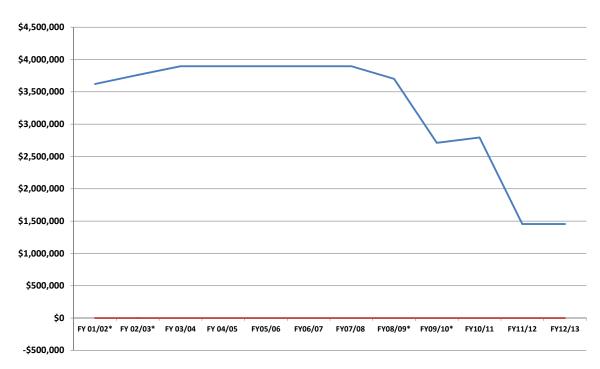
Director



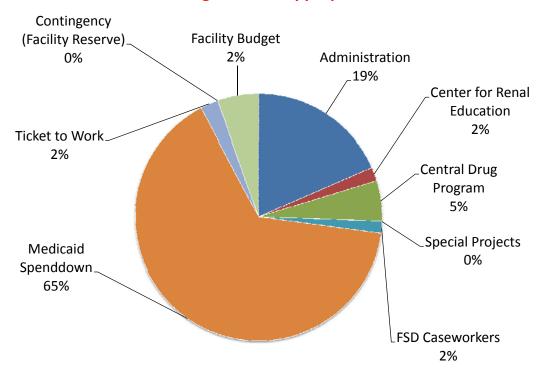
MoKP's FY 12/13 Total State Appropriation

=\$1,455,000, (same as FY11/12)

Appropriation History FY 2001-2013



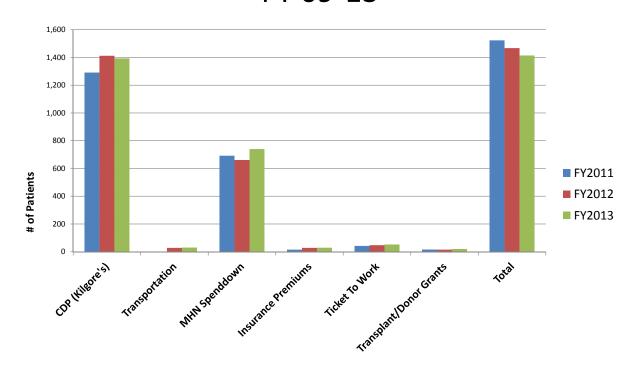
Percentage of Total Appropriation for FY 2013



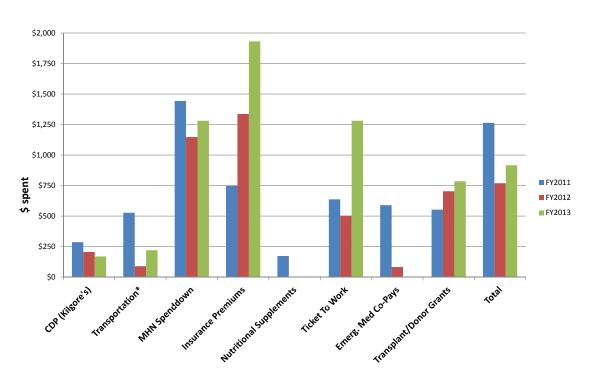
MoKP's Average \$ of Assistance FY13

Type of Assistance	# of Patients	Unit Cost
Medications/Kilgore's	1,393	\$169
Medicaid Spend Down	740	\$1,281
Ticket to Work	52	\$654
Transportation Grant	30	\$220
Insurance Premiums	29	\$1,932
Transplant/Donor grant	20	\$785
Nutritional Supplements	0	0
Staff/Pt Education	0	0
TOTAL:	1,414	\$916

MoKP Patient Count by Category FY 09-13



MoKP Expenditures per Pt per Category FY09-13



Patient Education Programs

- Free CKD Stage 3-4 Education classes for patients and families were provided in St. Louis area, Kansas City area and central MO.
- Topics: Intro to Kidney Disease; Dietary issues, Finances/Coping; Transplantation; Hemodialysis; Peritoneal Dialysis.
- Attendance = 140.
- 9 Classes

Kidney Day, March 28,2013



Governor's Proclamation for Organ Donation, 2013



MoKP Advisory Council

- James Campbell, PhD, Chair
- Madhukar Misra, MD, Vice Chair
- Prashanth Padaralla, MD
- Michael Young, DO
- Tingting Li, MD
- Mark Wakefield, MD
- Ted Groshong, MD
- Chris Kelly, Representative
- Steven Moore, consumer
- Norma Knowles, consumer

- Jim Hafner, MSW
- Bridget Andrews, MSW
- Tara Walker, RN
- Pam Beauford, RN, Adm.
- Mimi Korth, RD
- Sue Emmert, RN
- Tina Dinkel, Network 12
- Chad Iseman, NKF
- Staff:
 - Leanne Peace
 - Tammy Turner
 - Patricia Lutz

MoKP Staff

- Leanne Peace, Director
- Tammy Turner, Assistant Director
- Cynthia Murray, Health Program Specialist
- Patricia Lutz, Health Program Specialist
- Lionelle Miller, Systems Administrator
- Student workers: Kitty Rice, Jordan Peace



University of Missouri-Columbia A P Green Building Suite 111 201 Business Loop 70 West Columbia, MO 65211

Telephone: 573-882-2506

Fax: 573-882-0167

Web: http://som.missouri.edu/mokp