Missouri Kidney Program

University of Missouri Health System

- Annual Report FY14/15
MoKP Mission & Goals:

- To help to meet the educational needs and to promote the physical and mental well-being of eligible Missouri residents with Chronic Kidney Disease
  - To advocate for policies that ensure no Missourians is denied treatment for kidney failure because of inability to pay.
  - To provide financial help to defray the in-direct medial expenses
  - To provide CKD education and increase public awareness of CKD and organ donation
  - To promote efforts to delay the onset of CKD
MoKP’s FY 14/15 Total State Appropriation

=$1,695,000
MoKP Appropriation History: FY 2000-2015
Demographics of MoKP Clients: FY15

- 1,448 patients assisted (13% of all MO ESRD pts.)
- ALL low income (<150% FPL for dialysis; < 250% FPL for transplant)
- 36% transplant patient
- 64% dialysis patients
- Gender: 54% male; 46% female
- 75% urban
- 164 dialysis or transplant facilities
MoKP Budget Expenditures FY14/15

- Priv Prem/Transportation = 12%
- FSD = 1%
- ADM = 15%
- Ticket to Work = 3%
- CKD ED = 2%
- MEDS = 20%
- Medicaid Spend Down = 47%
- Transplant/Donor Grants = 1%
# Average Patient Assistance in FY15

<table>
<thead>
<tr>
<th>Assistance</th>
<th># of Patients assisted</th>
<th>Average cost $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medications</td>
<td>1,405</td>
<td>$157</td>
</tr>
<tr>
<td>Transportation</td>
<td>135</td>
<td>$630</td>
</tr>
<tr>
<td>Private Insurance Premiums</td>
<td>48</td>
<td>$2,300</td>
</tr>
<tr>
<td>Medicaid Spend Down</td>
<td>822</td>
<td>$962</td>
</tr>
<tr>
<td>Ticket To Work</td>
<td>80</td>
<td>$593</td>
</tr>
<tr>
<td>Transplant or Donor Grant</td>
<td>22</td>
<td>$898</td>
</tr>
<tr>
<td>Emergency Medications</td>
<td>3</td>
<td>$235</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,458</strong></td>
<td><strong>$874</strong></td>
</tr>
</tbody>
</table>
MoKP Expenditures per Pt. by category: 2011-2015

- CDP (Kilgore's): $157
- Transportation*: $630
- MHN Spenddown: $962
- Insurance Premiums
- Nutritional Supplements: $2,300
- Ticket To Work:
- Emerg. Med Co-Pays:
- Transplant/Donor Grants: $898
- Total: $874
Research Opportunities:

- HRSA’s—Social and Behavioral Interventions to Increase Solid Organ Donation
  - “Improving Low-Income ESRD Patients’ Transplant Knowledge: A Case Management Trial”

- CKD Educational Awards:
  - Gold = $2,000 (9 awarded; 4 still pending)
  - Silver = $500 (13 awarded)
CKD Education

- CKD Prevention and Awareness
- Patient Education Program (PEP) Classes
  - Offer free group learning of unbiased information, and best practices
  - Topics: Kidney info, Dietary, Finances & Coping, all treatment options.
  - Professional Speakers
  - Patient Speakers
  - Classes located in STL areas, KC areas and Central MO
To Staff
To Social Workers
To Advisory Council